KUSHALANAGARA
PLANNING AUTHORITY



Goddess Kaveri

KUSHALANAGARA - 571234





In the Year 2019-20

ANNUAL REPORT

1 Preamble :-

Kushalanagara Town is an important Town and Hobali Head Quarters of Somwarpet Taluk, in Kodagu District. The Population of the Town is 15,326 as per 2011 Census. Kushalanagara Town Panchayath is the Local body of the Town. This Town is located at a distance of 32km from the District Centre Madikeri and at a distance 236km from the Capital city of Karnataka Bengaluru. Bengalur-Bantwal National Highway-275, Konanur-Makutta State Highway-91 and Kudige-Kushalanagara M.D.R are the Major Roads passing through the Town.

Geography of the Kushalanagara Hobli consists of Forest Area, Series of Hill and Rivers. Kodagu District has number of Tourist Spots and Piligrimages Spots therefore it will have direct effect on Kushalanagar Town. In this background We Develop the Town in systematic way, according to Karnataka Town and Country Planning Act 1961 section 4(c). The Government has been declared Local Planning Area for an area of 1105 hectares it includes Kushalanagara Town and some parts of surrounding villages.

1) Authority objectives :

Kushalanagara Town Planning Authority has been Constituted as per the clause 4C of Karnataka Town & Country Planning act 196I through vide Government Notification No: NAE 483 MYAPRA 2006 Dated:18.02.2008 and started functioning from 18.02.2008

Preparation of Master Plan for the Local Planning Area and submit same for the approval of the Government as per the Karnataka Town & Country Planning act 196I besides control of the developments & to ensure the enforcement of the Master Plan in the Local Planning Area, providing technical opinion to the local bodies, technical approval to private layouts in the converted lands and to Ensure planned developments in its jurisdiction.

2) Functions :

Planning Authority in its jurisdiction, preparation of master plan and getting approved by the Government, revising the master plan, controlling developments as per the master plan and issuing technical approval to layouts and providing technical opinion to the revenue department for conversion of agricultural lands to non-agricultural purposes.

2 Administative Structure :-

1) The Administrative body of Kushalanagara Planning Authority in the Year 2019-20 is as follows.

Sl.no	Designation and Address		Chairman/ Member of the Authority
1.	Assistant Commissioner, Madikeri sub-division, Madikeri and Chairman, Planning Authority, Kushalanagara		Chairman
2.	Member Secretary, Planning Authority, , Kushalanagara		Member
3.	Chief Officer, Town Panchayath, Kushalanagara		Member
4.	Town Panchayath Council Member	Not Nominated from TMC	Member
5.	3 Members Nominated from Government	Not Nominated	3 Members

2) **Particulars of Administrative Expenditure** :-

1) Chairman Honorarium, House Rent Allowance and other Expenditure
2) Salary of Member Secretary
3) Honorarium of Nominated Members from Government
4) Outsource Services charges
5) Detailed Contingency Expenditure (Offices Building, Telephone, Furniture, Printing, Drawing and Stationery and other Expenditure)

3 Achieved Progress :-

Total achieved progress of detailed information:

1. Sanctioned Commencement Certificate for Constructions of Buildings within the local planning area jurisdiction.
2. Given Technical Opinion to the Revenue Department for Conversion of Agricultural Lands to Non Agricultural Purposes.
3. Technical Approval is given to Private Layouts in the Converted Lands.

4 Resources of Consolidation :-

1. Requirement and recovery and balance sheet(D.C.B) - Nil -
2. Municipality Fund - Nil -

Budget for the Year 2019-20 :

Brief Budget for the year 2019-20

Particulars	For the year 2019-20 Estimates
1	2
Opening Balance	72,39,344
Receipts	37,55,000
Total	1,09,94,344
Payments	71,04,300
Closing Balance(As on March End)	34,90,044

5 Expenditure of 2019-20 :-

Brief Expenditure as allotted in the Budget for the year 2019-20

Particulars	For the year 2019-20 Actual
1	2
Opening Balance	29,42,803
Receipts	6,81,475
Total	36,24,278
Payments	7,68,179
Closing Balance(As on March End)	28,56,099

6 Physical Progress :-

Particulars of achieved physical progress of the year 2019-20 :

1. Furnishing Technical Opinion to Land Conversions - 79
2. Sanction of Private Housing Residential Layouts - 08
3. Commencement Certificate given to Construction of Houses - 87

7 Progress of Welfare Programmes :-

1. S.C /S.T Community Development (24.10%) - Nil -
2. Weaker Section Welfare Fund (7.25%) - Nil -
3. Physically Handicapped Welfare Fund (5%) - Nil -

8 Special Performance/ Award : - Nil -

9 Aims of 2019-20 :

1. Preparation of Master Plan (Final)-2031 for Kushalanagara Local Planning Area is in final stage, after completing all necessary works, it will be submit to Government through DTCP.
2. Preservation and development of parks in approved residential layouts.
3. Implementation of major road proposals in the Master Plan with the financial assistance from Local bodies.
4. Acquiring the land reserved for public purposes in Master Plan and developing the same to their respective use.
5. Financial assistance will be given to Develop tanks within the LPA as per Lake Development Authority Guidelines.

sd/-
(R. Shesha)
Member Secretary,(A/C)
Planning Authority,
Kushalanagar