Kushalnagar planning Authority
Details of Expenditure for the year 2021-22

Sl. No	Details of Expenditure	01–04–2021 to 31–12–2021	01–01–2022 to 31–03–2022	Total
1		5	6	7
1	Officer salary/Allowance/ Travel Allowance	7,45,691	2,66,009	10,11,700
2	Rented vehicle expense	18,800	20,000	38,800
3	Office Expense: 1.Stationery	3,565	6,035	9,600
	2. Printing	39,800	–	39,800
	3. Postage Stamp	2,000	2,000	4,000
4	Furniture Purchase	–	–	–
5	Advertisement expense	–	–	–
6	Office Building Rent	63,000	27,000	90,000
7	Telephone expense	14,419	5,681	20,100
8	Betterment fee-KSTPB	39,040	–	39,040
9	Electricity expense	6,319	2,581	8,900
10	Bank Commission (Cheque book)	–	500	500
11	News Paper	–	–	–
12	Computer Purchase, Repair, cartridge purchase and maintenance/ Fax Charge	–	1,500	1,500

1	1	3	4	5
13	UPS purchase and maintenance charges	–	–	–
14	Accounts Auditing fee	–	–	–
15	Advocate fee	–	–	–
16	Chairmen Honour money	62,100	20,700	82,800
17	Fuel expense of Chairman	1,63,906	65,294	2,29,200
18	Members Honour money	21,600	7,200	28,800
19	Outsource employees salary	2,99,700	1,11,900	4,11,600
20	Other expenses (contingency)	30,615	11,085	41,700
21	Plan print outs, scan, lamination and binding expense	–	–	–
22	Office water tax	–	–	–
23	Master plan preparation and Base map IRRR STR and Town ring road expense	–	1,00,000	1,00,000
24	Plan copy	–	–	–
25	Lake Rejuvenation expense	–	–	–
	Total	**15,10,555**	**6,47,485**	**21,58,040**
26	Fixed deposit (Lake Rejuvenation)	–	–	
		15,10,555	**6,47,485**	**21,58,040**

Sd/-
Member Sectretary
Kushalnagar Planning Authority
Kushalnagar